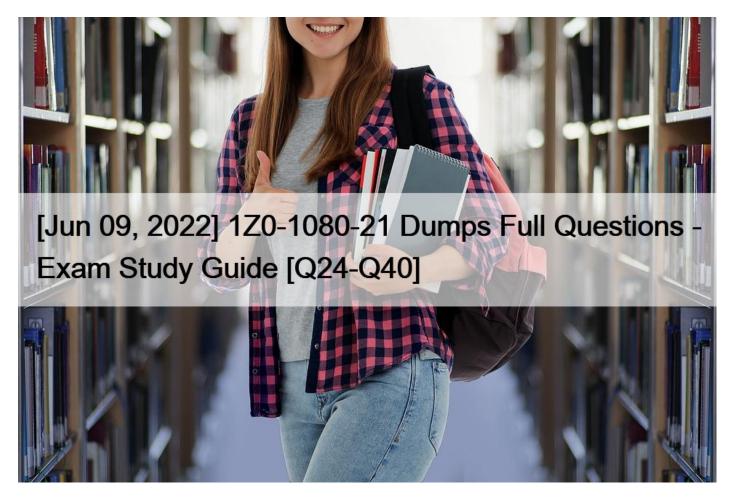# [Jun 09, 2022 1Z0-1080-21 Dumps Full Questions - Exam Study Guide [Q24-Q40



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Oracle Enterprise Planning and Budgeting Cloud Service Free Certification Exam Material from VCEPrep with 72 Questions

## Oracle 1Z0-1080-21 Exam Syllabus Topics:

TopicDetailsTopic 1- Set up Planning and Free Form Applications-  Describe Planning featuresTopic 2- Monitor Planning maintenance and upgrades-  (New) Leverage Best Practices for Module Planning-  Design forms, dashboards, and infolets

Topic 3- (New) Back up and migrate data and metadata-  Identify metadata and data load optionsTopic 4- Back up and migrate data and metadata-  Enable and configure Workforce-  Introduction to Planning ModulesTopic 5- Create and manage navigation flows-  Design business rules and rulesets-  Introduction to Strategic ModelingTopic 6- Import and export metadata into Planning-  Set up valid intersectionsTopic 7- Manage Planning with EPM Automate-  Enable and configure Projects-  Set up assumptions and defaultsTopic 8- Assign access permissions to artifacts and cells in Planning-  Import and export data into PlanningTopic 9- Manage Forms, Dashboards, Infolets, and Navigation Flows-  Explain required and user-defined dimensions; how dimension hierarchies impact Planning

**NEW QUESTION 24**

Which two client requirements align with using an ASO plan type alongside the module-based plan types?

(Choose two.)
*  The client would like to plan revenue by Product andServices dimensions.
*  The client would like to report the results of the allocation process by Entity.
*  The client would like to store 10 years of actuals history for reporting purposes but only requires prior year history for planning purposes.
*  Dueto sparse dimensionality, aggregation times are slow in the application.
*  The client has 10 dimensions in the application and needs to report at each intersection.

## NEW QUESTION 25

What would be the recommended module-based cubearchitecture for a company wanting to enable Financials and Capital, as well as create a Detailed Sales Forecasting cube with complex allocations and calculations, corresponding sales reporting cube, and consolidated reporting cube? (Choose the best answer.)
*  3 BSO cubes (1 required for the modules +2 custom BSO cubes), 2 ASO cubes
*  2 BSO cubes (1 required for the modules +1 custom BSO cubes), 2 ASO cubes
*  3 custom BSO cubes, 2 ASO cubes
*  3 BSO cubes (2 required for the modules +1 custom BSO cube),2 ASO cubes

## NEW QUESTION 26

What is the difference between Financials and Strategic Modeling?(Choose the best answer.)
*  There is not a technical difference, both do essentially the same thing
*  Ownership Contributions and Consolidations are out of the box in Financials
*  Strategic Modeling is broader in focus and used for long range planning
*  Financials is more summarized than Strategic Modeling
Explanation

Your strategic planning and your business planning should be complementary, but effective strategy development requires you to shift your focus from the day-to-day concernsof your business and to consider your broader and longer-term options.

## NEW QUESTION 27

When defining data load mappings in Data Management, what are the available types of member mappings?

(Choose the best answer.)
*  Explicit, Range, In, Multi Dimension, As
*  Explicit, Range, In, Multi Dimension, Like
*  Explicit, Range, In, Ignore, Like
*  Explicit, Between, In, Multi Dimension, Like

## NEW QUESTION 28

If the HSP_VIEW dimension exists in the cube,what feature has been enabled? (Choose the best answer.)
*  Rolling Forecast
*  Intercompany Eliminations
*  Multicurrency
*  Sandboxes
Explanation

When a cube is enabled for sandboxes, the HSP_View dimension is created.

**NEW QUESTION 29**

In Projects, which three types of revenue and expense assumptionsdrive data calculations? (Choose three.)
* Project rates
* Standard rates
* Discount rates
* Program mappings
* Plan start year
* Working days and hours

**NEW QUESTION 30**

Which statement is true when executing a lifecycle management migration? Choose the best answer.
* Restoring Essbase data from a snapshot will removeany data that doesn&#8217;t exist in the backup.
* Importing Dimensions will remove members that do not exist in the snapshot.
* Selected slices of data can be imported into Essbase.
* All forms that do not exist in the snapshot will be deleted.

**NEW QUESTION 31**

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)
* Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.
* You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.
* You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.
* You do not need to enable base or parent features, and instead import the metadata directly into the Financials cube.
* You can perform calculations using existing rules, and plan using existing forms and dashboards.
* You input or import your own accounts for each enabled feature.

**NEW QUESTION 32**

After loading Workforce data from external systems, which two statements describe actions you can take to processWorkforce data? (Choose two.)
* If an existing employee was omitted from the load file, you can add that existing employee in Workforce.

Then assign properties and compensation options for that employee.
* To calculate updated compensation data afterchanging benefit options and rates from the loaded file, first change the benefit options and rates in Workforce and then run the Calculate Compensation business rule.
* If an existing employee was not loaded from the load file, you won&#8217;t be able to add their compensation information before first adding them to the source system and reloading the file.
* Because you cannot override loaded default assignments in Workforce, change the defaults in the load file and reload it.
* To override loaded defaultassignments, change them in Workforce. After saving your changes, updated compensation data is calculated.

**NEW QUESTION 33**

In Strategic Modeling Simulations, which probability distribution describes many phenomena such as returns on equity or assets,

inflation rates, or currency fluctuations? (Choose the best answer.)
* Normal
* Lognormal
* Triangular
* BetaPERT
* Uniform
* A

## NEW QUESTION 34

Several users continuously use custom-created formulas in Excel to supplement their Planning form inputs.

What is another design alternative to reduce offline Excel maintenance? Choose the best answer.
* Cell commentary
* Reports
* Ad hoc forms
* Smart forms
* Smart push

## NEW QUESTION 35

Which REST API method would be used to execute a job in Planning? (Choose the best answer.)
* POST
* EXECUTE
* GET
* PUT

## NEW QUESTION 36

After enabling Financials,which three are recommended configuration tasks? (Choose three.)
* Setting up exchange rates (for multicurrency applications)
* Removing custom dimensions
* Adding custom expense driver categories
* Adding custom dimensions
* Completing Planning andForecast Preparation

## NEW QUESTION 37

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)
* Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
* On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
* On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
* On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

## NEW QUESTION 38

Which two are displayed on the user point of view bar within a financial report? Choose two.

* Dimensionsthat are tagged as type Time
* Dimensions that are tagged as type Account
* Dimensions not defined in a row, column, or page
* Dimensions in a row, column, or page that are flagged for the current point of view

**NEW QUESTION 39**

Which two roles can be set for Strategic Modeling? Choose two.
* Analyst
* Forecaster
* Planner
* Modeler

**NEW QUESTION 40**

Which two tasks can be scheduled asa job in Planning? (Choose two.)
* Import or export data
* Create snapshots
* Promote a Planning Unit
* Execute Data Maps

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